



User ID - 0838003

LogOut

Budget Allocation Report(With Works Data)

Select Report Type:	Budget Allotment Report
Financial Year:	2023_24
From Date:	01/04/2023
To Date:	31/03/2024
BCO Code/DDO Code	0838003
Budget Type	ALL
Demand Number(Optional)	44

Show Report Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2023_24

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0838003	44-2202-03-103-0101-0798-01-001-V	94,04,000	0	87,46,410	6,57,590	0	87,46,410
2	0838003	44-2202-03-103-0101-0798-01-003-V	31,97,000	0	26,58,532	5,38,468	0	26,58,532
3	0838003	44-2202-03-103-0101-0798-01-006-V	2,16,000	0	3,14,014	-98,014	0	3,14,014
4	0838003	44-2202-03-103-0101-0798-01-014-V	39,000	0	12,000	27,000	0	12,000
5	0838003	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
6	0838003	44-2202-03-103-0101-0798-01-016-V	0	0	0	0	0	0
7	0838003	44-2202-03-103-0101-0798-01-020-V	40,000	0	10,000	30,000	0	10,000
8	0838003	44-2202-03-103-0101-0798-02-004-V	1,00,000	0	0	1,00,000	0	0
9	0838003	44-2202-03-103-0101-0798-03-001-V	10,000	0	0	10,000	0	0
10	0838003	44-2202-03-103-0101-0798-04-001-V	3,000	0	3,000	0	0	3,000
11	0838003	44-2202-03-103-0101-0798-04-002-V	10,000	0	0	10,000	0	0
12	0838003	44-2202-03-103-0101-0798-04-003-V	0	0	0	0	0	0
13	0838003	44-2202-03-103-0101-0798-04-004-V	2,00,000	0	2,00,000	0	0	2,00,000
14	0838003	44-2202-03-103-0101-0798-04-005-V	45,000	0	43,210	1,790	0	43,210
15	0838003	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	0
16	0838003	44-2202-03-103-0101-0798-04-007-V	5,000	0	4,836	164	0	4,836
17	0838003	44-2202-03-103-0101-0798-04-008-V	0	0	0	0	0	0
18	0838003	44-2202-03-103-0101-0798-04-009-V	3,00,000	0	3,00,000	0	0	3,00,000
19	0838003	44-2202-03-103-0101-0798-10-009-V	1,00,000	0	1,00,000	0	0	1,00,000
20	0838003	44-2202-03-103-0101-0798-24-002-V	5,000	0	0	5,000	0	0
21	0838003	44-2202-03-103-0101-0798-25-001-V	2,00,000	0	1,99,997	3	0	1,99,997
22	0838003	44-2202-03-103-0101-0798-25-004-V	2,00,000	0	1,99,986	14	0	1,99,986
23	0838003	44-2202-03-103-0101-0798-33-003-V	0	0	0	0	0	0
24	0838003	44-2202-03-103-0101-5671-04-004-V	0	0	0	0	0	0
25	0838003	44-2202-03-103-0101-7751-03-001-V	0	0	0	0	0	0
26	0838003	44-2202-03-103-0101-7751-10-009-V	0	0	0	0	0	0
27	0838003	44-2202-03-103-0101-7751-25-001-V	2,00,000	0	1,99,996	4	0	1,99,996
Total			14274000	0	12991981	1282019	0	12991981

1,28,57,000

1417,000 only - Total expenditure excluding salary.